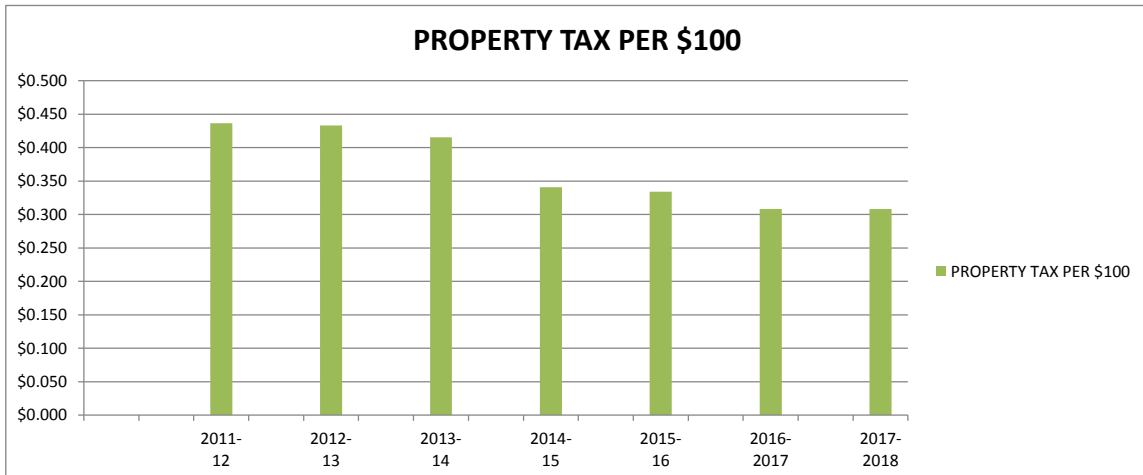
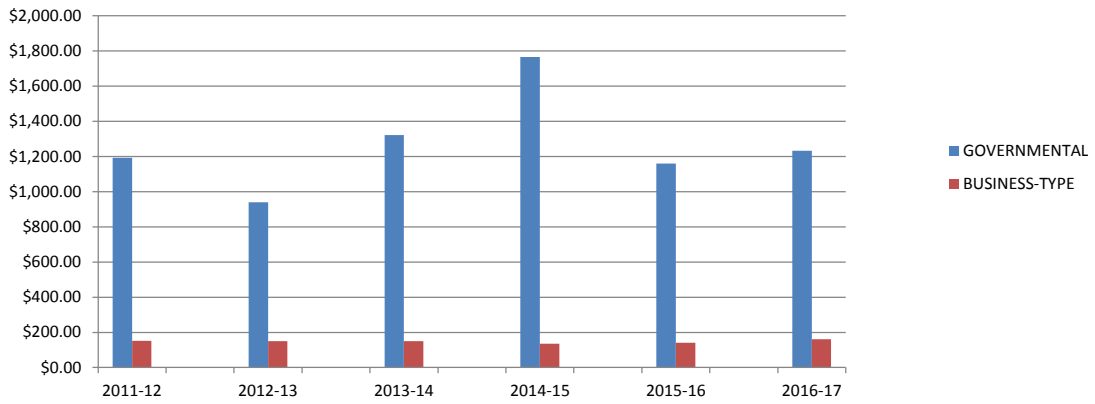


## Financial Transparency

REVENUES	GOVERNMENT ACTIVITIES		BUSINESS TYPE ACTIVITIES		TOTAL	
	FISCAL YEAR 2017	PER CAPITA	FISCAL YEAR 2017	PER CAPITA	FISCAL YEAR 2017	PER CAPITA
PROGRAM REVENUES:						
CHARGES FOR SERVICES	1,060,884.00	189.00	901,212.00	160.56	1,962,096.00	349.56
OPERATING GRANT AND CONTRIBUTIONS	16,524.00	2.94	-	-	16,524.00	2.94
CAPITAL GRANTS AND CONTRIBUTIONS	-	-	-	-	-	-
GENERAL REVENUES:						
PROPERTY TAX	1,778,300.00	316.82	-	-	1,778,300.00	316.82
OTHER TAXES	4,009,059.00	714.25	-	-	4,009,059.00	714.25
INVESTMENT EARNINGS	9,537.00	1.70	79.00	0.01	9,616.00	1.71
OTHER	43,998.00	7.84	-	-	43,998.00	7.84
<b>TOTAL REVENUES</b>	<b>6,918,302.00</b>	<b>1,232.55</b>	<b>901,291.00</b>	<b>160.57</b>	<b>7,819,593.00</b>	<b>1,393.12</b>
<b>EXPENSES</b>						
GENERAL GOVERNMENT	2,918,483.00	519.95	-	-	2,918,483.00	519.95
PUBLIC SAFETY	3,019,638.00	537.97	-	-	3,019,638.00	537.97
PUBLIC WORKS	1,170,154.00	208.47	-	-	1,170,154.00	208.47
ANIMAL CONTROL	171,400.00	30.54	-	-	171,400.00	30.54
ECONOMIC DEVELOPMENT	-	-	-	-	-	-
SPECIAL SERVICES	-	-	-	-	-	-
EMS/TECH SUPPORT	-	-	-	-	-	-
INTEREST ON LONG TERM DEBT	16,622.00	2.96	-	-	16,622.00	2.96
GARBAGE	-	-	1,003,812.00	178.84	1,003,812.00	178.84
<b>TOTAL EXPENSES</b>	<b>7,296,297.00</b>	<b>1,299.89</b>	<b>1,003,812.00</b>	<b>178.84</b>	<b>8,300,109.00</b>	<b>1,478.73</b>
<b>CHANGES IN NET ASSETS</b>	<b>(377,995.00)</b>	<b>(67.34)</b>	<b>(102,521.00)</b>	<b>(18.26)</b>	<b>(480,516.00)</b>	<b>(85.61)</b>
<b>NET POSITION-BEGINNING</b>	<b>13,828,380.00</b>	<b>2,463.63</b>	<b>(177,409.00)</b>	<b>(31.61)</b>	<b>13,650,971.00</b>	<b>2,432.03</b>
<b>PRIOR PERIOD ADJUSTMENTS</b>	<b>(22,295.00)</b>	<b>(3.97)</b>	<b>-</b>	<b>-</b>	<b>(22,295.00)</b>	<b>(3.97)</b>
<b>NET POSITION-BEGGINNING, AS RESTATED</b>	<b>13,806,085.00</b>	<b>2,459.66</b>	<b>(177,409.00)</b>	<b>(31.61)</b>	<b>13,628,676.00</b>	<b>2,428.06</b>
<b>NET POSITION- ENDING</b>	<b>13,428,090.00</b>	<b>2,392.32</b>	<b>(279,930.00)</b>	<b>(49.87)</b>	<b>13,148,160.00</b>	<b>2,342.45</b>
OTHER INFORMATION						
FISCAL YEAR 2017 BUDGETED FULL-TIME POSITIONS						67
POPULATION (ESTIMATED):						5,613
PROPERTY TAX PER \$100						0.308092



### Revenues Per Capita



### Expenditures Per Capita

